

HADNALL PARISH COUNCIL - DRAFT BUDGET 2025-26

REVENUE EXPENDITURE

DESCRIPTION	2025-26 PROPOSED
	BUDGET
Audit Fees	50.00
Banking fees	72.00
Chair's Allowance	200.00
Church Lighting	240.00
Clerk's Expenses	216.00
Clerk's Salary	4150.00
Defibrillator Expenses	70.00
Election Costs	0.00
Grants	0.00
HMRC (PAYE)	1038.00
Insurance	550.00
Public Consultation	400.00
Repairs and Maintenance	5250.00
Room hire	250.00
Stationery and software	250.00
Street Light Electricity	1350.00
Subscriptions (ICO,SALC)	480.00
Training	500.00
Travel	100.00
Website and email	330.00
	<b>15496.00</b>

CAPITAL EXPENDITURE

DESCRIPTION	2023-24 ACTUAL	2024-25 TO DATE	2025-26 PROPOSED	REMARKS
			BUDGET	
Footpaths	3000.00			
Play Equipment	229.90		40000.00	Earmarked in reserves
Ease fencing		1944.00		
Laptop			500.00	
Picnic benches	1684.80			
	<b>4914.70</b>	<b>1944.00</b>	<b>40500.00</b>	

INCOME

DESCRIPTION	2023-24 ACTUAL	2024-25 TO DATE	2025-26 ESTIMATED	REMARKS
Precept	14631.00	15233.00	15496.00	1.72% increase (Band D)
VAT reclaimed	848.05	1331.78	600.00	
Bowling Club lease	250.00	250.00	250.00	
CCLA fund growth	1506.43	1484.51	2400.00	
CIL money		1230.95	?	
Other	600.00	787.50	0.00	23-24 Bench donation (Sew'n'sews). 24-25 Freedom Fibre (Wedgefields box)
	<b>17835.48</b>	<b>20317.74</b>	<b>18746.00</b>	